

Dunn County Transit Commission

2018 Annual Agency Profile

General Information

Service Consumption

114,652 Annual Unlinked Trips (UPT)

Service Supplied

93,123 Annual Vehicle Revenue Miles (VRM)

7,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$453,064 Total Operating Expenses

Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

Financial Information

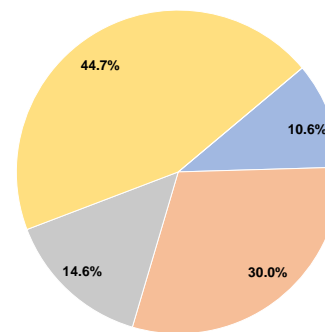
Sources of Operating Funds Expended

Fare Revenues	\$48,248	10.6%
Local Funds	\$136,095	30.0%
State Funds	\$66,313	14.6%
Federal Assistance	\$202,408	44.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$453,064	100.0%

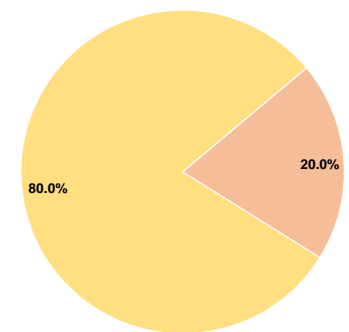
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,141	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,562	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$179,605	\$44,757	\$0	7,326	45,289	2,960
Bus	2	-	\$273,459	\$3,491	\$55,703	107,326	47,834	4,763
Total	4	-	\$453,064	\$48,248	\$55,703	114,652	93,123	7,723

Performance Measures

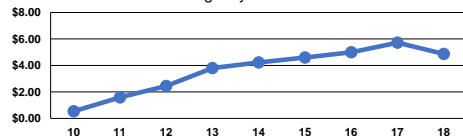
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$60.68
Bus	\$5.72	\$57.41
Total	\$4.87	\$58.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.52	0.2	2.5
Bus	\$2.55	2.2	22.5
Total	\$3.95	1.2	14.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

